

**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
FOWLerville COMMUNITY SCHOOLS  
2022-2023**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fowlerville Community Schools for the fiscal year 2022-2023. This resolution will make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Fowlerville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Fowlerville Community Schools for fiscal year 2022-2023, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property to be used for operating purposes is as follows:

<b>June 30, 2022 Estimated Fund Balance</b>	\$	3,398,411
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**REVENUE**

Local	\$	3,063,384
State	\$	25,307,090
Federal	\$	1,630,405
Incoming Transfers & Other	\$	1,570,500
<b>TOTAL REVENUE</b>	\$	<b>31,571,379</b>

BE IT FURTHER RESOLVED, that \$31,857,217 of the total available to appropriate in the 2022-2023 General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**INSTRUCTION**

Basic Programs	\$	14,971,918
Added Needs	\$	4,271,047
		<u>19,242,965</u>

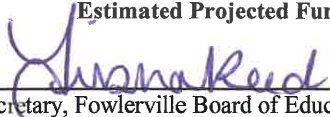
**SUPPORT SERVICES**

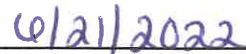
Pupil Services	\$	1,311,087
Instructional Staff Services	\$	734,117
General Administration	\$	717,333
School Administration	\$	1,776,917
Business Office	\$	437,249
Operations and Maintenance	\$	3,240,154
Transportation	\$	1,957,512
Central Services	\$	409,434
Athletic Activities	\$	609,603
Community Services	\$	3,355
		<u>11,196,760</u>

Outgoing Transfers/Transactions	\$	1,417,492
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<b>TOTAL PROJECTED 2022-2023 EXPENDITURES</b>	\$	<b>31,857,217</b>
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<b>Estimated Projected Fund Balance June 30, 2023</b>	\$	<b>3,112,573</b>
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Secretary, Fowlerville Board of Education

  
Date: June 21, 2022

**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
FOWLerville COMMUNITY SCHOOLS  
2022-2023**

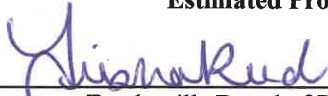
BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Food Service Fund of the Fowlerville Community Schools for fiscal year 2022-2023 is as follows:


<b>June 30, 2022 Estimated Fund Balance</b>	\$	456,075
<b>REVENUE</b>		
Local	\$	553,050
State	\$	81,400
Federal	\$	689,672
Incoming Transfers & Other		<u>63,910</u>
<b>TOTAL REVENUE</b>	\$	1,388,032

BE IT FURTHER RESOLVED, that \$1,433,178 of the total available to appropriate in the 2022-2023 Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>		
Salaries and Benefits	\$	592,184
Supplies and Materials		732,385
Other Expenses		<u>108,609</u>
<b>TOTAL PROJECTED 2022-2023 EXPENDITURES</b>	\$	1,433,178

<b>Estimated Projected Fund Balance June 30, 2023</b>	\$	410,929
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Secretary, Fowlerville Board of Education

  
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Date: June 21, 2022

**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
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2022-2023**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Community Services Fund of the Fowlerville Community Schools for fiscal year 2022-2023 is as follows:

<b>June 30, 2022 Estimated Fund Balance</b>	\$ 298,523
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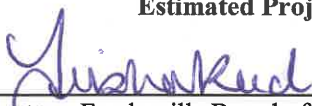
**REVENUE**

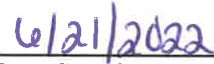
Little Glad Center	\$ 719,543
General Fund Transfer - Little Glads	40,000
Recreation	288,112
General Fund Transfer - Recreation	7,000
Alverson Performing Arts Center	22,100
General Fund Transfer-Alverson Center	54,900
<b>TOTAL REVENUE</b>	<b>\$ 1,131,655</b>

BE IT FURTHER RESOLVED, that \$1,131,655 of the total available to appropriate in the 2022-2023 Community Services Fund is hereby appropriated in the amounts and for the purpose set forth below:

Little Glad Center	\$ 759,543
Recreation	295,112
Alverson Performing Arts Center	77,000
<b>TOTAL PROJECTED 2022-2023 EXPENDITURES</b>	<b>\$ 1,131,655</b>

<b>Estimated Projected Fund Balance June 30, 2023</b>	<b>\$ 298,523</b>
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Secretary, Fowlerville Board of Education

  
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Date: June 21, 2022

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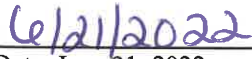
BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Special Revenue Fund of the Fowlerville Community Schools for fiscal year 2022-2023 is as follows:

<b>June 30, 2022 Estimated Fund Balance</b>	<b>\$</b>	<b>547,362</b>
<b>REVENUE</b>	<b>\$</b>	<b>350,000</b>
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>350,000</b>

BE IT FURTHER RESOLVED, that \$350,000 of the total available to appropriate in the 2022-2023 Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>	<b>\$</b>	<b>350,000</b>
<b>TOTAL PROJECTED 2022-2023 EXPENDITURES</b>	<b>\$</b>	<b>350,000</b>
<b>Estimated Projected Fund Balance June 30, 2023</b>	<b>\$</b>	<b>547,362</b>

  
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Secretary, Fowlerville Board of Education

  
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Date: June 21, 2022