

**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2025-2026**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fowlerville Community Schools for the fiscal year 2025-2026. This resolution will make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Fowlerville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Fowlerville Community Schools for fiscal year 2025-2026, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property to be used for operating purposes is as follows:

June 30, 2025 Estimated Fund Balance	\$	3,732,823
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REVENUE

Local	\$	3,892,981
State	\$	27,276,612
Federal	\$	297,663
Incoming Transfers & Other	\$	1,805,263
TOTAL REVENUE	\$	<u>33,272,519</u>

BE IT FURTHER RESOLVED, that \$33,520,576 of the total available to appropriate in the 2025-2026 General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION

Basic Programs	\$	15,563,170
Added Needs	\$	<u>4,397,917</u>
		19,961,087

SUPPORT SERVICES

Pupil Services	\$	1,138,114
Instructional Staff Services	\$	986,642
General Administration	\$	908,421
School Administration	\$	1,691,000
Business Office	\$	550,230
Operations and Maintenance	\$	3,276,659
Transportation	\$	2,042,693
Central Services	\$	677,571
Athletic Activities	\$	796,431
Community Services	\$	<u>(11,452)</u>
		12,056,309

Outgoing Transfers/Transactions	\$	1,503,180
TOTAL PROJECTED 2025-2026 EXPENDITURES	\$	<u>33,520,576</u>

Estimated Projected Fund Balance June 30, 2026	\$	3,484,766
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**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2025-2026**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Food Service Fund of the Fowlerville Community Schools for fiscal year 2025-2026 is as follows:

June 30, 2025 Estimated Fund Balance	\$	816,793
REVENUE		
Local	\$	173,500
State	\$	675,000
Federal	\$	1,180,500
Incoming Transfers & Other		<u>76,900</u>
TOTAL REVENUE	\$	2,105,900

BE IT FURTHER RESOLVED, that \$2,499,823 of the total available to appropriate in the 2025-2026 Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		
Salaries and Benefits	\$	774,380
Supplies and Materials		1,071,160
Other Expenses		<u>654,283</u>
TOTAL PROJECTED 2025-2026 EXPENDITURES	\$	2,499,823
Estimated Projected Fund Balance June 30, 2026	\$	422,870

Secretary, Fowlerville Board of Education

Date: June 3, 2025

**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2025-2026**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Community Services Fund of the Fowlerville Community Schools for fiscal year 2025-2026 is as follows:

June 30, 2025 Estimated Fund Balance	\$	631,498
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REVENUE

Little Glad Center	\$	1,100,223	
General Fund Transfer - Little Glads		39,000	
Recreation		340,420	
General Fund Transfer - Recreation		9,000	
Alverson Performing Arts Center		21,000	
General Fund Transfer-Alverson Center		82,000	
TOTAL REVENUE	\$	1,591,643	

BE IT FURTHER RESOLVED, that \$1,746,350 of the total available to appropriate in the 2025-2026 Community Services Fund is hereby appropriated in the amounts and for the purpose set forth below:

Little Glad Center	\$	1,293,930	\$	(154,707)
Recreation		349,420		
Alverson Performing Arts Center		103,000		
TOTAL PROJECTED 2025-2026 EXPENDITURES	\$	1,746,350		
Estimated Projected Fund Balance June 30, 2026	\$	476,791		

Secretary, Fowlerville Board of Education

Date: June 3, 2025

**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2025-2026**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Special Revenue Fund of the Fowlerville Community Schools for fiscal year 2025-2026 is as follows:

June 30, 2025 Estimated Fund Balance	\$	575,745
REVENUE	\$	400,000
TOTAL REVENUE	\$	400,000

BE IT FURTHER RESOLVED, that \$400,000 of the total available to appropriate in the 2025-2026 Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	\$	400,000
TOTAL PROJECTED 2025-2026 EXPENDITURES	\$	400,000
Estimated Projected Fund Balance June 30, 2026	\$	575,745

Secretary, Fowlerville Board of Education

Date: June 3, 2025